PACIFIC REGIONAL FORUM BID BY PANEL 74 AREA 09

Presented by Area 09 Panel 74 Delegate Alex Wheatley. Rozanne T, James B, Angela B, Debra L

Our idea is to be inclusive, have fun and ensure we make general service look attractive and available to those we are trying to serve the GSR.

Contract #1

HOTEL: Hilton Orange County/Costa Mesa

CONTACT: Grace Takimoto 714-438-4913 Grace. Takimoto@Hilton.com

Summary of Contract:

Event Dates: Thursday, September, 28, 2028 -Sunday, October, 1, 2028

Rooms Rate - Total Number of Room nights: 520 Thu 09/28/2028 20 \$169.00

Fri 09/29/2028 250 \$169.00

Sat 09/30/2028 250 \$169.00

PARKING

All attendees and registered guest parking a vehicle will be charged at the prevailing daily rate, currently set below and based on availability in our parking lot.

Self Parking 0- Hour(s) \$10.00 // Each Additional Hour \$5.00

Daily Max \$39.00 // Over night guests \$39.00

FUNCTION SPACE CHARGES

Based on Mid Southern California Area 09 - Alcoholics Anonymous' utilization of 80% of Total Room Nights reserved, the Hotel's function space fees for this event will be \$30,000.00++. In the event that total night utilization falls below 80% of Total Room Nights reserved, the function space fees will be assessed according to the following scale: % Utilization of Total Function Space Charges Room Nights Reserved

100% - 80% \$30,000.00++

79% - 60% \$ 40,000.00++

59% and less \$ 50,000.00++

Banquet Dinner Option *****For a Banquet Dinner for 1,000 guests on Saturday night, I would be able to **waive the Meeting Space Rental Fee for that day,** decreasing the Function Space Charge to \$20,000.00++.

(Please note that I have significantly lowered the total Function Space Charge of \$30,000.00++ for the three days. It is normally \$25,000.00++ minimum guarantee for Food & Beverage for just Pacific Ballroom.)

- 1. Our Plated Dinners start from \$65.00++ per person.
- 2. Our Buffet Dinners start from \$75.00++ per person.

CONTRACT #2

Hotel: Hyatt Regency Orange County 11999 Harbor Boulevard

Garden Grove, CA 92840, USA

Contact: Valerie Walton

Sales Manager 714-740-6014

valerie.walton@hyatt.com

orangecounty.regency@hyatt.com

Summary of Contract

Event Dates: September 21-24, 2028

Room Rates: (no resort fee)

Guest Rooms: \$179.00/night (Standard Room Rate Single/Double)

Thursday: 9/21/28: 20 Friday: 9/22/28: 250 Saturday: 9/23/28: 250

Sunday: Depart

Total Room Block: 520

Guest Room Minimum is 80%

Parking: Daily overnight self-parking at \$18/car/night, Valet parking at prevailing rate

Transportation:

John Wayne/Orange County Airport SNA - 11.4 miles Long Beach Airport LGB - 16.4 miles Los Angeles International Airport LA - 35 miles

Function Space Charges: \$50,000 (unable to set it on a scale based off pick up)

Includes: Grand Ballroom 7 Breakout Rooms 1 Office/Storage

Banquet Dinner Options: Food and Beverage minimum is \$75,000 ++ taxes are currently 8.75% and 0.0975. Service fee is currently 24%. OR Meeting Room Rental is set at \$65,000

with Food and Beverage (This would have to be renegotiated since they already lowered the meeting space rental).

Contract #3

HOTEL: Hilton Long Beach 701 West Ocean Boulevard Long Beach, CA 90831

CONTACT: Cortney Losh Enterprise Sales Manager

Phone: 972-724-5115

Email: cortney.losh@atriumhospitality.com

Summary of Contract:

Event Dates: Thursday, August 24, 2028 – Sunday, August 27, 2028

Rooms Rate - Total Number of Room nights: 520

Thu 09/28/2028 20 \$209.00 + occupancy tax of 16.2% (or current) = \$242.86 Fri 09/29/2028 250 \$209.00 00 + occupancy tax of 16.2% (or current) = \$242.86 Sat 09/30/2028 250 \$209.00 00 + occupancy tax of 16.2% (or current) = \$242.86 20% Allowable Attrition on Agreed Block

PARKING

All attendees and registered guest parking a vehicle will be charged at the standard parking rate, currently set at \$35/night self parking, \$40 per night Valet

MEETING ROOM RENTAL: The Hotel is pleased to provide space for your group at a rate of \$15,000 + \$3,600 Service Charge (24%) = Total of \$18,600 + Applicable taxes. Should the group request to reduce the guest room block or change the required function space room rental fees may be altered.

SPECIAL CONCESSIONS:

Complimentary 24-Hour Fitness Center and Outdoor Pool Access Group Rate Available Three (3) Days Pre/Post, Based on Hotel Availability Complimentary Wi-Fi in Guest Rooms

Five (5) Upgrades to King Corner Rooms with Juliette Balcony at the Group Rate

One (1) Complimentary Room Night per Fifty (50) Room Nights Consumed

10% Discount on F&B, Published 2028 Menus

10% Discount on In-House AV Equipment Through Encore

Estimated Costs

Room Cost Overview Total
Guestrooms \$ 108,680.00
Tax (16.4%) \$ 17,823.52
Total \$ 126,503.52

AREA 09 ADDITIONAL ITEMS

Create one page high level additional items.

- 1. Hybrid forum.
- 2. APP
- 3. Pre conference event: Thursday day at Knotts Berry Farm
- 4. Banquet dinner at the hotel or Host at dinner Saturday night at a separate space, dance, speaker meeting and dinner)
- 5. LACYPAA After party dance friday night or Saturday night
- 6. Each area comes and provides a game or food, ect

This is additional information about surrounding area activities and possible pre-conference events...

https://disneyland.disney.go.com/?CMP=OKC-330338_GM_DLR_destination_disneylandresortarea_NA

https://www.knotts.com/

https://www.sixflags.com/visitsixflagsla

(Magic Mountain is a drive but it should be considered for the daredevils)

Activities around the Hilton OC include the South Coast Plaza. A premier shopping mall with lots of high end retail stores along with a huge variety of restaurants and eateries. Several restaurants are also within walking distance as well.

Downtown Long Beach is sizable for walking and has a great downtown city vibe. With The Pike, Pine Ave., and Seashore village, there are a plethora of restaurants and retail stores to choose from along with the beautiful fountains proudly on display on Ocean Ave., in front of the Terrace Theater.

https://www.aquariumofpacific.org/

The aquarium of the Pacific could also be considered for a pre-conference event.

With the Olympics wrapping up the festivities in 2028, there will be lots of improvements made to local infrastructure. Possibly better transportation choices...

Long Beach is hosting an estimated 7 Olympic events as of now. This will certainly bring at minimum a facelift to the downtown area. With the annual Gran Prix in April, there will be lots of attention paid to this unique area.