

**Approved District 8 Minutes Addendum for November 15, 2023
Submitted for approval with minutes- Thank you Sharon S.**

DCMC Report- Jerry S. per submitted written report:

- Attended MSCA Area 09 Service Workshop
- Attended Area DCM School Meeting
- Attended and participated in the Area MSCA 09 Election Assembly
- Conducted District 8 Panel 74 elections. Welcome Sharon K. new DCMC Aran B Alt DCMC Cindy V. Secretary, Debra A Registrar Treasurer- Bob H.

DCM Sub-Districts

- A- Redlands, Yucaipa, Mentone – Teri M.
- B- Riverside, Rubidoux, Mira Loma – Suzanne C.
- C- Moreno Valley- Olivia P.
- D-Corona/Norco- Ron W.
- E-San Bernardino Valley Cities: Fontana, Bloomington, Rialto, Colton, Grand Terrace, San Bernardino, Highland, Loma Linda -** Remains Open** Teri M. states she is also willing to stand for this position if someone wants to cover subdistrict A.
- F- San Bernardino Mountains area – Jerry S.

Service opportunities: Our District Service committees are modeled after our Area 09 Service Committees which are modeled after the General Service Conference committees. All offer Manuals, workbooks and loads of resources.

Alt. DCMC Report- Cindy V. per submitted written report:

I worked on the budget for 2024 with the steering committee

I also did some research of our committee descriptions and committees utilized by Area 09 and AAWS so I could put forth the suggestion that our District Guidelines should reflect the same committees as our Budget expenses and as such be modified again. I think in some cases our District's descriptions of committee responsibilities are too wordy and may not reflect the ease with which most of these committees can be serviced.

I attended the November ASC out in Thousand Palms via zoom. Mitchell started the meeting with a highlight recap on the October Pacific Regional Trustee Report. Some notables are: (and that's only the beginning)

- AAWS is expecting a draft of the new brochure "Mental Health Professionals" be completed by Jan 2024.
- Our LinkedIn page continues to see positive comments

- Bridging the gap brochure in process, new guidelines processed by the members who work this committee underway.
- The content for the video called HOPE is going to be reconsidered for it's useful
- The REVISED CPC Committee Kit and Workbook is almost complete
- Numerous projects are being reviewed by the 2024 Conference Committee for anticipated changes in literature: Bridging the Gap, Treatments-The Treatment committee kit and workbook will be available next year., Accessibility-Committee is moving forward with better search options. , our PA Video HOPE, and a new project is underway, hearing videos of military in AA, in the Military for our Military Outreach Program. The hope is that this program grows locally.
- The Grapevine AP" (AA Grapevine-International Journal of AA) has had 16,538 downloads, has 2,327 subscriptions and sits at number 32 on the Apple Top 200 Newspaper and Magazine App charts! - Get your s!
- The Cash Flow is tight for AAWS, and contributions are low. While contributions are fewer, more meetings are participating. Not at crisis at this point, but not ready to consider a reserve withdrawal. So General Service is reviewing and cutting back on some of its services and will review again in January. The reserves are currently 7 months and they prefer 12 months. GSO is reaching out to membership for more contributions.
- 63,659 Grapevine subscriptions-increased circulation from 2022. However, revenue decreased due to increased expenses.

Secretary- Sharon S.

October 18, 2023 minutes approved with **Ron W.** motioning and (unable to hear) 2nd; group approves as written and submitted.

District 8 Financial Reports November 2023

DISTRICT 8				
2023 Budget JANUARY 18 2023				
Description		2022	2023 Approved Budget	2023 Spent As of 10/15/2023
Opening Bank Balance		15348.04	20517.75	17018.36
Ending BankBalance				17335.64
INCOME:				
Group Contributions		10000	10000	7927.12
AREA: Meeting Hosting (ASC)				
AREA: Servathon 2022, Foro2023		1600	1600	
Interest Inc., Reimb & Adjustments			10	9.63
Total Anticipated Income		11600	11670	7936.75
	2022 Total Actual Income	13410.53	Prior Year	Excess Funds
EXPENSES:				
Business:				69
verizon			720	480.38
Zoom		180	150	159.64
Rent		900	1800	400
Insurance		315	315	315
Post Office Box Rental		176	180	230
Postage		100	120	108.65
Printing		50	250	298.21
Office Supplies		15	100	44.54
Refreshments		150	150	150
Officers:				
DCMC		50	50	
Alternate DCMC		50	50	28.5
Registrar		75	125	65.26
Secretary		50	50	
Treasurer		50	50	581.25
Sub Districts A,B,C,D, E, F		200	1200	234.7
Committees:				
Accessibilities		300	300	
Archives		150	250	
Coffee/Refreshments		100	150	126.21
Cooperation with the Elder Comm		250	300	
Corrections		500	500	402.43
Cooperation W Professional Comm		350	350	
Grapevine/La Vina		200	3200	2445.48
GSR School/Orientation		500	500	
Literature		300	300	
Technology		500	1000	713.28
Public Information		750	1000	
		3900		
Other:				
PRAASA for DCMC		1200	1200	70
PRAASA for District		5000	8000	4055.16
Hosting Area Meeting		0	0	140.46
Pacific Region Forum for DCMC		1600	1600	
District Events		600	1800	
Grapevine - Carry the Message		0	0	
Total Projected Expenses		17661	25760	
Total Actual Expenses		8658.85		\$ 11,118.15

MSCD8
FINANCIAL REPORT
2023

MSCA DISTRICT 08	2023	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
OPENING CHECKING BALANCE		20,517.75	20,517.75	20,290.70	20,628.28	21,148.15	14,922.51	16,053.29	16,193.02	16,540.23	16,805.80	10,403.47	11,017.15	
INCOME														
MEETING CONTRIBUTIONS		7,927.12	258.25	485.19	754.95	794.51	1,204.12	1,120.85	534.44	632.99	668.01	993.25	480.56	
REIMBURSEMENTS		-												
UNCASHED CHECKS		-												
INTEREST		9.63	0.84	0.86	0.79	0.83	0.62	0.67	0.65	0.61	1.16	1.83	0.97	
TOTAL INCOME		7,936.75	259.09	486.05	755.74	795.34	1,204.74	1,121.52	535.09	633.60	669.17	994.88	481.53	
DISBURSEMENTS														
DUPLICATE		69.00		6.86		17.77		15.57		5.77	4.78	14.19	4.06	
RENT		400.00								100.00		200.00	100.00	
SUPPLIES		44.54				34.54					10.00			
PRINTING		298.21		30.01		22.19		59.05	16.36	21.58	40.46	48.37	60.19	
INSURANCE		315.00									315.00			
GRAPEVINE		2,445.48				2,445.48								
POST OFFICE BOX		230.00									230.00			
POSTAGE		108.65				9.65				99.00				
REFRESHMENTS		276.21	13.98		19.08		13.96	192.24	12.08		10.08	14.79		
OFFICERS		979.71		51.60	111.00	70.00		581.25	54.38	81.30	19.30	10.88		
COMMITTEES		1,115.71	412.16		45.79	146.55		73.68	45.06		300.71	91.76		
PARAS		4,055.16				4,055.16								
AREA 9 HOSTING		140.46									140.46			
DISTRICT EVENTS		-												
VERIZON		480.38	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.38				
ZOOM		159.64				159.64								
TOTAL DISBURSEMENTS		11,118.15	486.14	148.47	235.87	7,020.98	73.96	981.79	187.88	368.03	1,070.79	379.99	164.25	
Prudent Reserve Account		6,001.72	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.71	6,001.21	6,001.72	
ENDING STATEMENT BALANCE		11,333.92	17,290.70	17,628.28	18,148.15	11,922.51	13,053.29	13,193.02	13,540.23	10,805.80	10,403.47	11,017.15	11,333.92	
OUTSTANDING CHECKS														
UNDEPOSITED FUNDS														
ENDING TOTAL BALANCE		17,335.64	20,290.70	20,628.28	21,148.15	14,922.51	16,053.29	16,193.02	16,540.23	16,805.80	16,404.18	17,018.36	17,335.64	