

Mid So Cal Area 09
PRELIMINARY 2014 BUDGET
11/2/13

Category	2014 Actual	2014 Budget	Difference
INCOME			
CONVENTION CONTRIBUTION Convencion	0.00	1,700.00	-1,700.00
FOOD COLLECTION Coleccion de Alime...	0.00	6,500.00	-6,500.00
GROUP CONTRIB del Grupo	0.00	64,800.00	-64,800.00
INDIVIDUAL PERSONAL CONTRIB Individuo	0.00	800.00	-800.00
OHTER INCOME Otros Ingresos	0.00	0.00	0.00
YEAR BEGIN CHECKING año comenzando	0.00	6,000.00	-6,000.00
TOTAL INCOME	0.00	79,800.00	-79,800.00
EXPENSES			
4-AREA DCM WORKSHOP 4-Zona MCD Taller	0.00	500.00	500.00
AD HOC COMMITTEE Comite Ad Hoc	0.00	150.00	150.00
AD HOC COMMITTEE GSC SUMMARY	0.00	200.00	200.00
ARCH BLDG RENT UTL Alquiler de edi...	0.00	14,184.00	14,184.00
ARCHIVES COMMITTEE Comité de archi...	0.00	4,281.00	4,281.00
AREA MEETING Reunión de zona	0.00	11,385.00	11,385.00
CEC Cooperacion comunidad adultos ...	0.00	400.00	400.00
CHAIRMAN Presidente	0.00	1,600.00	1,600.00
COMMUNICATIONS Comunicaciones	0.00	400.00	400.00
COMMUNICATIONS NEWSLETTER Noticias	0.00	400.00	400.00
COMMUNICATIONS-WEB SITE Sitio Web ...	0.00	115.00	115.00
CONVENTION LIAISON Enlace de la Co...	0.00	2,215.00	2,215.00
CORRECTIONS Correcciones	0.00	500.00	500.00
CPC Comunidad profesional de coope...	0.00	800.00	800.00
DCM SCHOOL Escuela de MCD	0.00	800.00	800.00
DELEGATE Delegado	0.00	5,050.00	5,050.00
DELEGATE, ALTERNATE Delegado Alterno	0.00	1,700.00	1,700.00
EMERGENCY EXPENSE Gastos de EmERGE...	0.00	100.00	100.00
EQUIPMENT Equipos	0.00	1,200.00	1,200.00
FINANCE COMMITTEE Comité de Finanzas	0.00	400.00	400.00
FORO de MSCA Spanish Forum	0.00	1,000.00	1,000.00
GENERAL SERVICE CONFRENCE	0.00	2,000.00	2,000.00
GRAPEVINE La Vina	0.00	1,200.00	1,200.00
GSR SCHOOL Escuela de RSG	0.00	1,200.00	1,200.00
INSURANCE Seguro	0.00	1,400.00	1,400.00
INTERNATIONAL CONVENTION Convenció ...	0.00	0.00	0.00
LEGAL FEES Honorarios legales	0.00	250.00	250.00
LITERATURE COMMITTEE Comité de Lit...	0.00	1,160.00	1,160.00
MISCELLANEOUS EVENTS Varios eventos	0.00	0.00	0.00
NEW PANEL ORIENTATION Orientación	0.00	300.00	300.00
PRAASA ALT. DELEGATE Delgado Alterno	0.00	400.00	400.00
PRAASA DELEGATE Delegado	0.00	500.00	500.00
PRAASA DISTRICT Distrito	0.00	0.00	0.00
PRAASA OFFICERS Oficiales	0.00	1,600.00	1,600.00
PRAASA STANDING COMMITTEE Comite P...	0.00	0.00	0.00
PRE-CONF WORKSHOP Taller pre-Congreso	0.00	1,000.00	1,000.00
PUBLIC INFORMATION Información púb...	0.00	800.00	800.00
PUBLISHING COPIER LEASE	0.00	2,600.00	2,600.00
PUBLISHING Editorial	0.00	2,400.00	2,400.00
REGIONAL FORUM Foro Regional	0.00	2,500.00	2,500.00
REGISTRAR Registrador	0.00	880.00	880.00
REGISTRATION COMMITTEE Comité de r...	0.00	530.00	530.00
SECRETARY Secretario	0.00	800.00	800.00
SERVATHON	0.00	1,000.00	1,000.00
SPANISH INTERPRETER Intérprete en ...	0.00	5,500.00	5,500.00
SPECIAL NEEDS Necesidades especiales	0.00	800.00	800.00
TAXES Impuestos	0.00	500.00	500.00
TREASURER Tesorero	0.00	2,700.00	2,700.00
TREATMENT COMMITTEE Comité de Trat...	0.00	400.00	400.00
TOTAL EXPENSES	0.00	79,800.00	79,800.00
OVERALL TOTAL	0.00	0.00	0.00